

Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request	Capital Request	Fire Marshal Citation/ Report	A	D	E	Element	Energy	Questions/ Comments
111A-Life Health Safety	EXISTING	Human Services	Toledo	5	1	Upgrade/replace Simplex Fire Alarm Panels	300,000								Simplex panels are over 20 years old and are obsolete. We cannot find parts to fix them when they go down, leaving our buildings vulnerable until a new panel can be installed. We had one go down this past year in the existing school and had to do an emergency procurement. The school was left with no fire protection for several weeks, placing staff and students at risk. Craig Deichmann can verify. There is no Fire Marshall citation involved. We believe this request to be critical since children live in the units.
111B-Life Health Safety	NEW	Public Safety	State Patrol District 4 in Denison	2	2	New Roof	60,000								Covers design and construction; doing HVAC work on roof so best to replace now
111B-Life Health Safety	EXISTING	Corrections	Iowa Correctional Institution for Women	3	4	Fire Alarm Upgrade – Phasell	60,000								
333-Exponential Damage	EXISTING	Human Services	Clarinda	1	3	Replace Windows on SW 1-4 patient units	500,000								PARTIAL FUNDING IN PLACE
333-Exponential Damage	EXISTING	Human Services	Independence	4	1	Witte Roof Replacement	500,000								Study and design done. Ready for bid.
333-Exponential Damage	EXISTING	Corrections	Mt. Pleasant Correctional Facility	8	1	Reroof Power House	60,800							X	
333-Exponential Damage	Existing	Public Safety	Post 11			Roof Replacement	60,000								Mold concerns. Higher priority for Public Safety than 12. Approved in previous years but defunded.
333-Exponential Damage	Existing	Public Safety	Post 12			Roof Replacement	60,000								Per Brant, this had funding in earlier years but was de-funded.
444-Renovation	EXISTING	Administrative Services	Capitol Complex/Des Moines	1	1	Restore Exterior Of The Hoover Building	355,370								Study already done.
777-Operational Efficiency	EXISTING	Corrections	Anamosa State Penitentiary	2	1	Waste Water Upgrade (\$1,500,000)	100,000								DNR Citation. This is for design and repair for the first of 2 phases.
111A-Life Health Safety	NEW	Cultural Affairs	American Gothic House/Eldon	2	1	Priority 1 and 2 Repairs	25,000								Fund based on feasibility study and exponential damage; proactive preservation. Porch rotted and may collapse. Cost increased from \$15,800.
111A-Life Health Safety	EXISTING	Human Services	Mt Pleasant	8		Elevator Upgrade in #18 Bldg	225,000					X			This is the elevator in the 18 building used by staff and clients. It is on its last leg. Deferral would mean clients and staff with special needs would not be able to make it to the upper floors for classes and programming.
111B-Life Health Safety	NEW	Terrace Hill	Mansion			Main Porch Repair	35,000								Project added on 10/5/11 - wood rotted away and may become structural concern.
999-ADA	NEW	Public Safety	State Patrol District 12 in Stockton	1	1	Elevator Repairs	15,000					X			
999-ADA	NEW	Veterans Affairs	Iowa Veterans Home	1	1	ADA Ramp Replacement - Whitehill	110,000								

FY12 Major Maintenance Total 2,466,170